



HOAG HOSPITAL

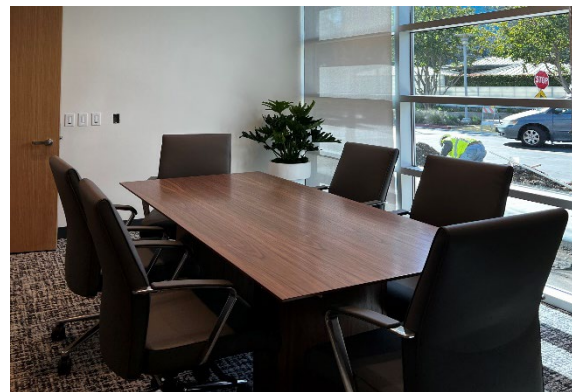
VILLA BALBOA
3RD QUARTER UPDATE

OCTOBER 2023

Completed Projects

- General Lyon Leadership Center
- Patty and George Hoag Cancer Center

General William Lyon Leadership Center



Patty and George Hoag Cancer Center

2nd Floor Cancer Center Infusion



2nd Floor Cancer Center Open Bay Treatment Room



2nd Floor Cancer Center Lobby



2nd Floor Cancer Center Social Area

Patty and George Hoag Cancer Center

3rd Floor Cancer Center Oncology Clinic



3rd Floor Lobby Area



3rd Floor Workspace Areas



Current Projects

- GI Room Expansion
- NICU Expansion
- Spect CT
- ATP MRI
- ED fast track interiors
- Chiller Replacement Project

GI Room Expansion-Flour Capability (2 East)

GI Room 3



SCHEDULE

Rm 3 SC

expected: 9/1, received 9/1

Rms1,2,3 CF expected: 9/26

Progress Report September 11, 2023

Current Status (Close Out)

9/1	Room 3 <input type="checkbox"/> completed and turned over on Sept 1 st .
9/11 – 9/20	Room 1 <input type="checkbox"/> Misc. repairs: light bulb replacement, casework
9/20- 9/26	Close Out <input type="checkbox"/> Construction Final anticipated from Nathan on 9/26



Progress Report

September 11, 2023

Current Status (Planning)

Planning/Design

- ☐ Currently in Schematic Design
- ☐ Potentially moving fetal diagnostics out of the hospital down to the lower campus.
- ☐ Validating construction pricing based on most recent plan.
- ☐ Explore early demo permit option

Anticipated Schedule

- ☐ Design through Q124:DD/CD phase will take approx. 16-20 weeks
- ☐ OSHPD submittal Q124HCAI review approx. 9 months.
- ☐ Construction start late Q424

SCHEDULE

Design complete: Early Q124
HCAI submittal: Q124

Construction Start: Q424

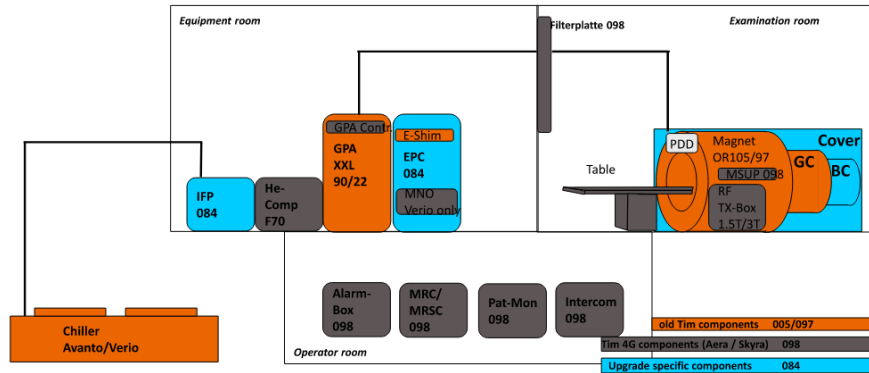
MRI Skyra Fit Upgrade (ATP)

Siemens Upgrade

Skyra^{fit} Upgrade NEW Components

(chiller configuration)

SIEMENS
Healthineers



SCHEDULE

Anticipate equipment delivery: mid October

Construction to commencement to align with Siemens delivery date

Progress Report September 11, 2023

Current Status (Design)

Bidding

- ☐ Walked scope with subcontractor team. Procurement of light fixtures, casework, flooring underway.
- ☐ Awaiting final delivery date from Siemens.
- ☐ Non-OSHPD project

Fimiano Donor Tour



Temp Wall for SPC4D Corridor Work



Prep for Exterior FRP



Prep for FRP Chord



SCHEDULE

Construction Start:

SPC4D

8/14/23

ED Fast Track T1

10/4/23

Estimated Completion:

Summer

2024

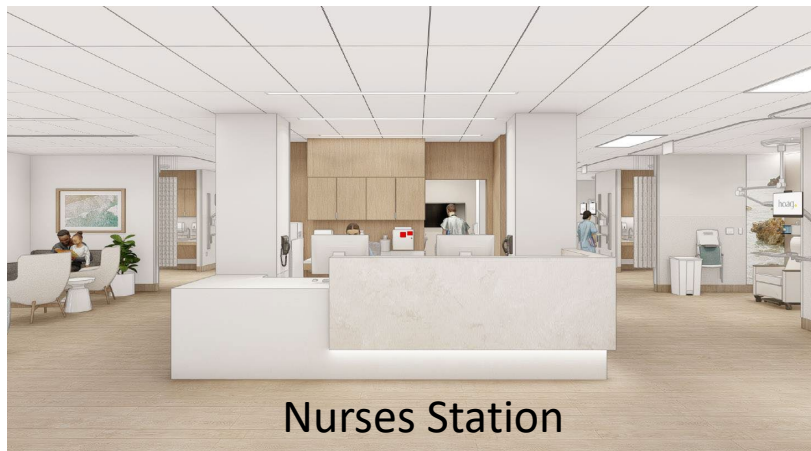
Progress Report

September 11, 2023

Current Status (Design/Bidding & Agency)

Interior Improvements (Taylor Design)	<ul style="list-style-type: none"> ✓ Fimiano Donor Tour ❑ Schedule: Backcheck 3 went into triage. We received project approval on September 7th. Paperwork has been sent to Taylor for our building permit. ❑ Working closely with Taylor on getting ACD and ASI submittal dates now that we have project approval.
	<ul style="list-style-type: none"> ❑ Preparation for SPC4D work started on Saturday 9/9. First phase of north building 1st floor corridor work will be completed this weekend.
SPC4D 1 st floor (Gensler)	<ul style="list-style-type: none"> ❑ FRP column wrapping and exterior elevations to start next week ❑ 2nd phase of 1st floor corridor work to start week of the 25th ❑ Anticipating SPC4D scope completion by mid October.
Construction	<ul style="list-style-type: none"> ✓ Demolition of furring walls, slider doors, exterior plaster, and flooring completed ❑ Submittals in progress

ED Fast Track TI - 1st floor (1 North) Cont.



Central Plant Electric Chiller Replacement

Scope of Work:

- 2 Existing chillers from 1998 are being replaced with new units designed to be quieter in operation

Timeline:

- Project was started in early October 2023
- Estimated completion is Late November/Early December





Landscaping Updates

Sunset Lower Parking Lot

2022



2023



Sunset Lower Parking Lot Re-Landscaping

2022



2023



Lower Sunset Lot Tree Island

2022



2023



Behind ATP Landscaping



2022



2023



Cogen Screen Wall

2022



2023



Cogen Planter

2022



2023



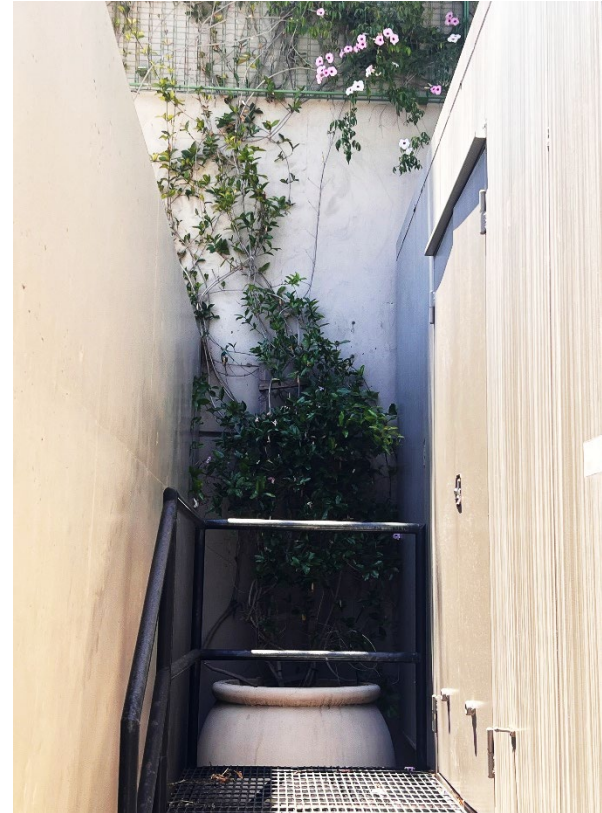
2nd Cogen Planter



2022



2023



3rd Cogen Planter



2022



2023



Infill Shrubs Upper Cogen Slope

2022



2023



Upper Cogen Bluff

2022



2023



Lower Cogen Slope

2022



2023



Cogen Upper Bluff

2022



2023

